

Petroleum Storage Tank

Committee Meeting

November 19, 2014



SUSANA MARTINEZ
Governor

JOHN A. SANCHEZ
Lieutenant Governor

NEW MEXICO
ENVIRONMENT DEPARTMENT
Petroleum Storage Tank Bureau

2905 Rodeo Park Drive East
Building 1
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RYAN FLYNN
Cabinet Secretary

BUTCH TONGATE
Deputy Secretary

AGENDA
STORAGE TANK COMMITTEE MEETING
Wednesday, November 19, 2014
10:00 AM – 12:00 PM
Toney Anaya Building
Rio Grande Room Second Floor
2550 Cerillos Rd, Santa Fe, NM 87504

The following items are for discussion and possible action:

- Item # 1 Roll Call
- Item # 2 Approval of the Agenda
- Item # 3 Approval of the Minutes
- Item # 4 Update on Remedial Action Program: Lorena Goerger– 15 minutes
- Item # 5 Update of Corrective Action Fund: Delia Flores – 15 minutes
- Item # 6 Update on Prevention and Inspection Program: Kal Martin – 15 minutes
- Item # 7 Update on Tank Fee and Certification Program: Antonette Cordova – 15 minutes
- Item # 8 Presentation on the Remedial Action at Mike’s Auto Detail, a State-Lead Site: Dawn Bascomb and Steve Reuter – 20 minutes
- Item # 9 Next Meeting – TBA
- Item # 10 Adjournment

March 2014 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Date Entered
Laguna Mart Site	Laguna	Ph 5	29009	3613	17035	\$ 713,476.00	03/03/14	DB	03/12/14
7-2-11 # 23 Site	Farmington	MSA	26261	4685	17034	\$ 38,363.98	03/03/14	TH	03/12/14
Allsupps #132	Carrizozo	Ph 5	26532	3240	17037	\$ 13,535.50	03/07/14	LG	03/12/14
Snappy Mart # 19	Silver City	Ph 1	30653	2620	17038	\$ 14,200.00	03/07/14	DU	03/12/14
Finna 1 A	Hobbs	Ph 5	1240	3308	17014	\$ 5,000.00	03/06/14	LG	03/12/14
Conway Oil Bulk Plant:	Tucumcari	Ph 1	1162	2748	17036	\$ 57,780.00	03/07/14	CH	03/12/14
Pat Criswell Store	Garfield	Ph 1	29865	3720	17039	\$ 18,200.00	03/14/14	CH	03/18/14
Caldwell Motor Company	Socorro	Ph 1	50188	3921	17042	\$ 10,004.50	03/14/14	TH	03/18/14
Broadway Texaco	T or C	Ph 1	27051	425	17044	\$ 69,600.00	03/14/14	CH	03/18/14
Former Texaco Site	Clayton	Ph 1	27928	4104	17043	\$ 11,128.00	03/14/14	SVG	03/18/14
Chama Texaco	Chama	Ph 1	27303	768	17041	\$ 10,366.38	03/14/14	SVG	03/18/14
Reserve Conoco	Reserve	Ph 1	30198	3524	16887	\$ 678.80	03/06/14	DU	03/18/14
Thriftway # 221	Aztec	Ph 1	1888	2009	17040	\$ 26,360.19	03/14/14	DB	03/25/14
Abandoned Station Site	San Ysidro	Ph 1	26361	3186	17049	\$ 32,373.92	03/19/14	DB	03/25/14
Allsupps 250	Gallup	Ph 1	26510	2941	17046	\$ 7,483.05	03/19/14	AU	03/25/14
The Price Company	Silver City	Ph 1	31084	2037	17045	\$ 5,890.35	03/19/14	DU	03/25/14
Firestone Service Center	Roswell	Ph 1	28048	177	17047	\$ 6,003.00	03/19/14	LG	03/25/14
Abandoned Station Site	San Ysidro	Ph 1	26361	3186	17048	\$ 15,158.16	03/19/14	DB	03/26/14
Mustang # 7262	Kirtland	Ph 1	29522	4427	17058	\$ 7,671.85	03/20/14	ML	03/26/14
Allsupps # 291	Santa Rosa	Ph 1	875	3508	17060	\$ 4,868.50	03/20/14	GB	03/26/14
US 70 West	Alamogordo	Ph 2	1977	2679	17059	\$ 20,064.64	03/20/14	CH	03/26/14
Allsupps # 137	Los Chavez	Ph 5	9814	423	17051	\$ 12,144.50	03/19/14	TH	03/26/14
Town & Country # 125	Lovington	Ph 5	1931	2073	17052	\$ 18,100.00	03/19/14	CN	03/26/14
Thriftway # 220	Farmington	Ph 5	29521	2035	17054	\$ 17,211.84	03/20/14	DB	03/26/14
Midtown Shell	Alamogordo	Ph 5	1522	748	17053	\$ 20,184.48	03/20/14	CH	03/26/14
R. C. Sanders Trucking	Las Cruces	Ph 5	30116	2782	17056	\$ 11,300.00	03/20/14	DU	03/26/14
South Town Chevron	Alamogordo	Ph 1	1820	4384	17057	\$ 19,343.00	03/20/14	DU	03/26/14
Thriftway # 292	Farmington	Ph 1	1913	4434	17050	\$ 5,068.08	03/19/14	ML	03/26/14
Sav-O-Mat D	Alamogordo	Ph 1	30494	4105	17062	\$ 32,829.30	03/24/14	DU	03/28/14
Akin Texaco	Belen	Ph 5	26411	1071	17064	\$ 28,181.66	03/25/14	TH	03/28/14
Big Chief Store	Mescalero	Ph 5	26920	3203	17061	\$ 12,900.00	03/24/14	CH	03/28/14
Loves Travel Stop & Country #276	Lordsburg	MSA	29165	4496	17055	\$ 3,685.68	03/20/14	DU	03/28/14
Lovington Bulk Plant	Lovington	Ph 1	29174	4037	17065	\$ 7,536.20	03/25/14	DRR	03/28/14
Richwall Conoco Car Washes	Taos	MSA	27305	4660	17063	\$ 5,311.97	03/24/14	SVG	03/28/14
Westside Texaco	Lordsburg	Ph 1	28307	937	17079	\$ 89,600.00	03/27/14	LG	03/28/14
Richardson Motors	Alamogordo	Ph 1	30223	2516	17070	\$ 15,590.00	03/27/14	CH	03/28/14
A-1 Transmission	Artesia	Ph 1	28718	2605	17080	\$ 29,572.23	03/27/14	CH	03/28/14
NMDOT Cliff Patrol Yard	Cliff	Ph 5	29647	1869	17076	\$ 11,224.30	03/27/14	DU	03/28/14
NMDOT Bayard Street	Santa Clara	Ph 5	28169	1560	17075	\$ 12,158.68	03/27/14	DU	03/28/14
A's 7-11 Mini Mart	Fairview	Ph 2	26333	4043	17067	\$ 26,953.30	03/27/14	GB	03/28/14
Roswell Self Serve # 1	Roswell	Ph 5	1751	2673	17074	\$ 40,841.90	03/27/14	DRR	03/28/14
Gonzales Self-Serve	Deming	Ph 1	31494	2014	17078	\$ 20,904.59	03/27/14	JG	03/28/14
NMDOT Williamsburg Patrol Yard	Williamsburg	Ph 5	29682	1872	17077	\$ 6,442.47	03/27/14	DU	04/01/14
Brewer Bulk Plant	Albuquerque	Ph 5	835	2092	17081	\$ 29,838.26	03/27/14	BF	04/01/14

Alvarez Garage	Mesilla	Ph 2	26555	3836	17073	\$	31,200.00	03/27/14	JG	04/01/14
Stough Lowell/Jennings	Alamogordo	Ph 5	1841	1918	16757	\$	20,800.00	03/27/14	CH	04/01/14
Former Lovelace Property	Fairacres	Ph 3	29164	3506	17066	\$	35,200.00	03/27/14	JG	04/01/14
Midtown Chevron	Las Cruces	Ph 5	28069	3515	17071	\$	17,200.00	03/27/14	CH	04/01/14
Dona Ana City Trans Dept.	Las Cruces	Ph 1	27759	2685	17069	\$	16,400.00	03/27/14	CH	04/01/14
Picacho Shell	Las Cruces	Ph 1	1651	2669	17068	\$	31,603.52	03/17/14	CH	04/01/14
Lowe's Pay & Save # 60	Angel Fire	Ph 1	30279	4643	17072	\$	32,316.48	03/27/14	SVG	04/01/14
Bar F #20	Las Cruces	Ph 1	27611	417	16894	\$	3,980.40	3/6/2014	CH	04/02/14
COUNT:			52		Subtotal	\$	1,753,829.66			

March 2014 RP ADDENDUMS

Facility Name	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Thriftway Abandoned Plateau	Ph 1	26353	2531	16940	\$ 4.03	03/05/14	AU
Thriftway # 220	Ph 5	29521	2035	16625	\$ 10.33	03/20/14	DF
Graves Bulk Plant	Ph 1	52261	4393	16964	\$ 4.70	03/30/14	AU
COUNT		3		Subtotal	\$ 19.06		
GRAND TOTAL					\$ 1,753,848.72		

March 2014 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
Tucumcari Municipal Airport	Tucumcari	Ph 1	31241	1322	3743	\$ 21,025.50	03/14/14	GB	11/667/3000/0002
Henry's Chevron	Espanola	Ph 5	28504	456	3745	\$ 13,518.38	03/17/14	SVG	11/667/3000/0009
Ross Texaco	Las Vegas	Ph 5	1866	719	3719	\$ 6,231.47	03/17/14	GB	11/667/3000/0001
Former Mobil # 7 Station	Raton	Ph 1	53741	2616	3744	\$ 5,003.32	03/14/14	GB	11/667/3000/0002
Yocum's Texaco	Tucumcari	Ph 1	2034	2568	3746	\$ 4,964.80	03/19/14	GB	11/667/3000/0002
H & M Service Station	Estancia	Ph 1	28433	2042	3747	\$ 19,678.31	03/20/14	TH	11/667/3000/0006
Chevron Red River	Red River	Ph 5	30177	388	3748	\$ 5,975.68	03/27/14	GB	11/667/3000/0005
Snn-Dps/State Police	Alamogordo	Ph 1	27693	2225	3742	\$ 8,789.99	03/11/14	CH	11/667/3000/0004

COUNT: 8

Subtotal \$ 85,187.45

March 2014 SL ADDENDUMS

Facility Name	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
COUNT:	0						
	Subtotal			\$ -			
GRAND TOTAL				\$ 85,187.45			

April 2014 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Date Entered
Russell's One Stop	Cimarron	Ph 1	30358	25	17089	\$ 6,504.85	04/10/14	JG	04/18/14
Former Chevron 75734	Santa Fe	Ph 1	27324	2448	17086	\$ 6,061.98	04/10/14	GB	04/18/14
Conway Oil Exxon # 8	Santa Rosa	Ph 1	1782	655	17087	\$ 4,226.50	04/10/14	LG	04/18/14
Fina 1 A	Hobbs	Ph 5	1240	3308	17083	\$ 22,016.86	04/09/14	CN	04/18/14
A-1 Auto Repair	Penasco	Ph 1	26305	764	17084	\$ 13,167.69	04/09/14	SVG	06/20/14
Allsup's # 19	Lovington	Ph 1	890	1943	17082	\$ 5,403.50	04/08/14	CN	04/18/14
Travelers Service Station	Penasco	Ph 1	31185	3067	17088	\$ 10,044.70	04/10/14	SVG	06/20/14
Carlsbad Welding (SK Smith)	Carlsbad	Ph 1	30647	115	17085	\$ 9,840.84	04/10/14	DRR	06/20/14
Dean's Gas and Grocery	Willard	Ph 5	27649	1265	17090	\$ 5,144.03	04/10/14	BF	06/20/14
Giant #7256 (Former T-Way 256)	Zuni	Ph 3	31102	4049	17091	\$ 9,501.20	04/11/14	JG	07/02/14
Former Circle K # 751	Bosque Farms	Ph 1	1124	2522	17093	\$ 18,742.12	04/15/14	AU	04/18/14
Lee & Blakely Feed Store Site	Albuquerque	Ph 5	29071	3380	17094	\$ 4,841.86	04/15/14	AU	04/18/14
Circle K # 290	Socorro	Ph 5	1081	891	17095	\$ 13,270.98	04/15/14	TH	04/18/14
Alex 218 (Gashouse)	Albuquerque	Ph 5	31817	347	17096	\$ 5,154.30	04/16/14	AU	04/16/14
Gasamat 556 Site	Farmington	Ph 1	31828	442	17092	\$ 15,612.33	04/15/14	AU	04/16/14
Tucumcari Vehicle Maintenance	Tucumcari	Ph 5	31235	699	17099	\$ 42,209.64	04/17/14	GB	04/25/14
Town & Country # 148	Tucumcari	Ph 1	1161	1240	17098	\$ 31,214.80	04/17/14	GB	04/25/14
Shamrock # 63	Santa Fe	Ph 1	29206	4509	17104	\$ 53,682.08	04/21/14	SVG	04/25/14
Mayhill Phillips 66	Mayhill	Ph 1	1511	4397	17103	\$ 55,213.77	04/21/14	SVG	04/25/14
Sandia Fina	Las Cruces	Ph 2	30429	4036	17100	\$ 168,816.01	04/17/14	CH	04/25/14
Dixon Oil Company	Elida	Ph 2	27747	4567	17102	\$ 58,644.88	04/21/14	LG	04/25/14
Circle K Store # 839	Tucumcari	Ph 2	1144	73	17101	\$ 56,689.72	04/21/14	GB	04/25/14
Allsup's 312	Alamogordo	MSA	882	4689	17105	\$ 60,503.15	04/21/14	CH	04/25/14
Gallup West 76 Truck Stop	Gallup	Ph 5	28246	303	17097	\$ 26,722.59	04/17/14	AU	04/25/14
Alex/T-Gas 380	Albuquerque	Ph 1	1919	677	17115	\$ 26,810.06	04/28/14	AU	04/30/14
R C Sanders Trucking	Las Cruces	Ph 5	30116	2782	17118	\$ 25,200.00	04/28/14	LG	04/30/14
Mustang # 7270	Waterflow	Ph 1	1908	4430	17111	\$ 4,038.11	04/28/14	ML	04/30/14
Auto Scrubber	Farmington	Ph 1	26791	863	17114	\$ 7,894.88	04/28/14	BF	04/30/14
United Fuel & Energy Corp	Hobbs	MSA	51708	4635	17117	\$ 15,821.82	04/28/14	CN	04/30/14
Save Gas # 1	Lordsburg	Ph 1	30498	4447	17120	\$ 13,696.00	04/28/14	LG	04/30/14
Thriftway # 232	San Ysidro	Ph 1	1890	4520	17119	\$ 9,725.90	04/28/14	DB	04/30/14
NICO/Graves Oil and Butane # 3	Farmington	Ph 1	28385	2290	17121	\$ 19,571.21	04/28/14	ML	04/30/14
Sun Dial Dell # 3	Bloomfield	Ph 5	30823	1536	17113	\$ 11,305.94	04/28/14	BF	04/30/14
Mustang # 159	Farmington	Ph 1	29520	4446	17112	\$ 4,981.87	04/28/14	ML	04/30/14
Thriftway 296	Albuquerque	Ph 1	1916	1990	17108	\$ 6,346.52	04/28/14	AU	04/30/14
Bar F # 1	Aztec	Ph 5	26845	384	17110	\$ 34,995.42	04/28/14	BF	04/30/14
Downtown Conoco Site	Gallup	Ph 1	27783	80	17109	\$ 9,010.41	04/28/14	TH	04/30/14
Pit Stop Site	Albuquerque	Ph 1	29986	3379	17107	\$ 5,066.56	04/28/14	AU	04/30/14
As's 7-11 Mini mart Pilot Test	Fairview	Ph 2	26333	4043	17106	\$ 50,304.76	04/22/14	GB	04/30/14
J & J Country Mart	Los Lunas	MSA	26862	4588	17116	\$ 27,107.49	04/28/14	AU	04/30/14
Angel Fire Resort	Angel fire	Ph 1	53133	4077	17133	\$ 20,454.12	04/29/14	SVG	05/06/14
Allsup's Store # 303A	Gallup	Ph 5	26521	2930	17125	\$ 33,720.21	04/28/14	ML	05/06/14
Former Fox LP/Bell Gas # 1187	Belén	Ph 5	28156	4618	17123	\$ 23,661.68	04/28/14	TH	05/06/14
Springer Auto Co.	Springer	Ph 5	30735	1321	17131	\$ 18,095.20	04/29/14	SVG	05/06/14
Ski Lift Site	Angel Fire	Ph 1	26606	4373	17127	\$ 26,221.00	04/28/14	SVG	05/06/14
Circle K # 561	Cuba	Ph 5	1143	2318	17130	\$ 7,903.30	04/29/14	TH	05/06/14

NMDOT Capitan Patrol Yard	Capitan	Ph 5	29643	2143	17129	\$	34,302.91	04/28/14	LG	05/06/14
NMDOT Raton Patrol Yard	Raton	Ph 1	29872	747	17128	\$	10,585.19	04/28/14	JG	05/06/14
Former Whiting Brothers	Tucumcari	Ph 2	31628	48	16996	\$	3,926.90	04/30/14	GB	05/06/14
Rigdon Texaco Site	Tucumcari	Ph 1	1720	2070	17126	\$	21,675.20	04/28/14	GB	05/09/14
Bar F - 13 Station	Tucumcari	Ph 1	1238	77	17124	\$	8,912.03	04/28/14	GB	05/09/14
Vickers # 2286	Las Cruces	Ph 5	27040	1207	17122	\$	20,319.30	04/28/14	LG	05/09/14
Valencia County Road Yard	Los Lunas	Ph 5	31440	302	17132	\$	7,702.58	04/29/14	SR	05/09/14
Grant Station # 7256	Zuni	Ph 3	31102	4049	17091	\$	9,501.20	04/11/14	JG	06/30/14
COUNT:			53		Subtotal	\$	1,222,088.15			
April 2014 RP ADDENDUMS										
Facility Name	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM			
BJ Services	PH 1	31562	2342	16939-1	2.52	04/03/14	DB			
Graves 1	PH 1	28392	1208	16651	4.82	04/22/14	DB			
				Subtotal	7.34					
COUNT			2		Subtotal	\$	7.34			
GRAND TOTAL						\$	1,222,095.49			

April 2014 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
Middle Rio Grande Conserve.	Belen	Ph 5	2905	361	3730	\$ 3,687.22	04/08/14	ML	11/667/3000/0001
Circle K 716 & Former Exxon	Espanola	Ph 5	28112	447	3749	\$ 8,976.78	04/08/14	GB	11/667/3000/0005
Jennings Site	Socorro	Ph 5	27825	398	3751	\$ 5,176.66	04/15/14	TH	11/667/3000/0002
Worley Mills # 2	Tucumcari	Ph 5	31672	414	3750	\$ 28,287.06	04/15/14	GB	11/667/3000/0002
Atex 213	Albuquerque	Ph 1	31815	28	3731	\$ 856.00	04/21/14	AU	11/667/3000/0002
Hall's Well	San Jon	Ph 1	28453	903	3752	\$ 5,617.50	04/16/14	GB	11/667/3000/0002
Henry's Chevron	Espanola	Ph 5	28504	456	3745	\$ 176.55	04/21/14	SVG	11/667/3000/0009
Bar F # 2	Bloomfield	Ph 5	28315	89	3753	\$ 10,402.01	04/30/14	SR	11/667/3000/0001
COUNT:	8								
						Subtotal	\$ 63,179.78		
April 2014 SL ADDENDUMS									
Facility Name			Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
COUNT:	0								
						Subtotal	\$ -		
GRAND TOTAL						\$ 63,179.78			

May 2014 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Date Entered
National Truck Stop	Vado	MSA	29572	4457	17134	\$ 38,827.00	05/02/14	CH	05/09/14
Lee's Conoco Site	Albuquerque	Ph 5	27606	4517	17137	\$ 148,331.81	05/14/14	ML	05/22/14
Former Highway 70 Truckstop	Portales	Ph 2	28532	2023	17136	\$ 498,929.23	05/13/14	DRR	05/22/14
Lovington 66	Lovington	Ph 2	1489	1182	17138	\$ 70,798.69	05/14/14	CN	05/22/14
Shamrock # 63	Santa Fe	Ph 1	29206	4509	17104	\$ 4,157.69	05/14/14	SVG	05/22/14
Loves country Store #257	Milian	Ph 2	29168	4591	17135	\$ 261,181.66	05/07/14	DB	05/22/14
Laguna Mart Site	Laguna	Ph 5	29009	3613	17035	\$ 22,470.00	05/23/14	DB	05/30/14
Mimbres Store	Mimbres	MSA	29427	4675	17142	\$ 3,410.00	05/21/14	LG	05/30/14
George's 66	Gallup	Ph 1	28311	987	17141	\$ 9,887.87	05/21/14	TH	05/30/14
A-1 Auto Repair	Penasco	Ph 1	26305	764	17139	\$ 65,206.49	05/21/14	SVG	05/30/14
Travelers Service Station	Penasco	Ph 1	31185	3067	17140	\$ 52,949.36	05/21/14	SVG	05/30/14
Delta Tire Corral	Grants	MSA	27652	2502	17144	\$ 13,256.60	05/22/14	AU	05/30/14
Price - Black Dairy	Arrey	Ph 1	30050	2245	17143	\$ 39,490.22	05/22/14	CH	06/03/14
Arroyo Hondo Site	Santa Fe	Ph 5	28598	68	16982	\$ 2,931.88	05/22/14	SVG	06/03/14
Chevron # 75644	Belen	Ph 1	27326	462	17153	\$ 5,046.76	05/28/14	ML	06/03/14
Allsup's # 25	Roswell	Ph 1	1184	4663	17149	\$ 18,778.50	05/28/14	CH	06/03/14
Pic Quik 1135	Las Cruces	Ph 1	1641	4431	17148	\$ 13,188.00	05/28/14	CH	06/03/14
Thriftyway # 221	Aztec	Ph 1	1888	2009	17040	\$ 879.50	05/30/14	DB	06/05/14
Allsup's # 200 Site	Grants	Ph 1	26504	1637	16883	\$ 802.50	05/30/14	ML	06/05/14
Gasamat 889/559	Bosque Farms	Ph 5	28319	1008	16994	\$ 4,582.81	05/30/14	DB	06/05/14
JR's Tire Service	Moriarty	Ph 5	28796	1409	17156	\$ 1,519.88	05/28/14	TH	06/05/14
Phil Carrell Chevrolet	Carlsbad	Ph 5	31148	3771	17145	\$ 2,579.00	05/28/14	CN	06/05/14
Southside Texaco	Taos	Ph 1	30690	4445	17150	\$ 13,340.36	05/28/14	GB	06/05/14
Former Sky Chief Texaco	Springer	Ph 1	917	1540	17155	\$ 21,643.34	05/28/14	JB	06/05/14
Firestone Store # 44W2 Site	Albuquerque	Ph 1	28045	2845	17152	\$ 4,846.26	05/28/14	ML	06/05/14
Allsup's # 142	Hobbs	Ph 1	26534	4640	17147	\$ 21,667.50	05/28/14	LG	06/05/14
T & C # 171	Roswell	Ph 1	1941	2482	17146	\$ 6,526.00	05/28/14	CN	06/05/14
Love's # 210 Facility	Albuquerque	Ph 1	29166	4595	17151	\$ 25,474.68	05/28/14	ML	06/05/14
Fast Gas Station Site	Farmington	Ph 1	27990	3124	17154	\$ 24,440.09	05/28/14	AU	06/05/14
Former Guggino Property	Belén	Ph 5	31021	4017	17157	\$ 8,606.02	05/29/14	TH	06/05/14
Black Gold Service	Reserve	Ph 5	26960	2676	17160	\$ 16,300.00	05/29/14	JG	06/05/14
Greggs Food Mart # 947	Artesia	MSA	947	4562	17163	\$ 18,259.20	05/29/14	CN	06/06/14
Martinez Plumbing	Tucumcari	Ph 1	29281	912	17159	\$ 9,275.30	05/29/14	GB	06/06/14
EI Pueblo Bar	Ribera	Ph 1	8582	4621	17161	\$ 37,274.04	05/29/14	SVG	06/06/14
Drifter # 1	Loving	MSA	1488	4551	17164	\$ 24,220.52	05/30/14	CN	06/06/14
Sharp Hatch Bulk Plant	Hatch	Ph 1	52267	4044	17165	\$ 20,700.00	05/30/14	CH	06/06/14
Michael's Mini Mart & Package	Taos	MSA	29402	4615	17166	\$ 14,064.36	05/30/14	JG	06/06/14
Old Trail Garage	Santa Fe	Ph 1	29778	4581	17162	\$ 27,740.39	05/29/14	SVG	06/09/14
Fairview Station	Espanola	Ph 1	28779	4657	17158	\$ 7,062.00	05/29/14	SVG	06/09/14
Graves Oil and Butane	Farmington	Ph 5	28391	927	17032	\$ 4,057.60	05/14/14	AU	06/10/14
Sierra Ice & Water	Las Cruces	Ph 5	30604	1185	16561	\$ 1,000.00	05/14/14	CH	06/13/14
COUNT:			41		Subtotal	\$ 1,585,703.11			

May 2014 RP ADDENDUMS

Facility Name	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Thriftway # 408	Ph 1	31827	2056	16578-2	\$	05/19/14	DF
Thriftway # 602	Ph 1	1920	2422	16975	\$	05/23/14	DF
Thriftway # 243	Ph 1	1897	615	16968	\$	05/02/14	DF
				Subtotal	\$		8.08
GRAND TOTAL					\$ 1,585,711.19		
COUNT		3					

May 2014 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #	
Big Rock Shopping Center	Espanola	Ph 5	26929	393	3754	\$ 5,007.60	05/02/14	GB	11/667/3000/0009	
Sully's Food Mart	Alto	Ph 5	30805	90	3755	\$ 5,176.66	05/21/14	GB	11/667/3000/0009	
Corrales Chevron	Corrales	Ph 5	1165	76	3756	\$ 6,369.05	05/29/14	DB	11/667/3000/0008	
Climate Roofing	Albuquerque	Ph 5	27427	1028	3757	\$ 2,800.05	05/29/14	AU	11/667/3000/0009	
May 2014 SL ADDENDUMS										
COUNT:	4					Subtotal \$ 19,353.36				
						Subtotal \$ -				
						GRAND TOTAL \$ 19,353.36				

COUNT: 0

June 2014 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Date Entered
Castillo Ready Mix Concrete Site	Belen	MSA	54663	4574	17200	\$ 5,614.29	06/19/14	DB	06/24/14
Chevron # 75762	Tucumcari	Ph 5	27328	426	17171	\$ 47,619.36	06/11/14	GB	06/24/14
Graves Quince Street	Farmington	Ph 1	52261	4393	17168	\$ 16,900.64	06/11/14	AU	06/24/14
Joe's Silvercrest Texaco	Silver City	Ph 1	28772	1167	17174	\$ 5,100.00	06/13/14	CN	06/24/14
Nara Visa Terminal	Nara Visa	Ph 2	53231	4606	17172	\$ 45,458.95	06/13/14	JG	06/24/14
White Sands Forest Products	Alamogordo	Ph 1	31614	143	17176	\$ 6,617.01	06/13/14	GB	06/24/14
Bubble Machine Site	Santa Fe	Ph 1	27069	2361	17175	\$ 4,161.23	06/13/14	GB	06/24/14
Havens Trucking Site	Farmington	Ph 1	51181	4448	17177	\$ 2,386.86	06/13/14	TH	06/24/14
Allsup # 234	Gallup	Ph 5	26508	3238	17173	\$ 20,722.69	06/13/14	ML	06/24/14
Chevron 75865 Site	Socorro	Ph 5	27329	454	17167	\$ 33,418.65	06/11/14	AU	06/24/14
Former Ethridge Texaco	Clayton	Ph 1	27928	4104	17140	\$ 51,504.45	06/11/14	JG	06/24/14
First Security Bank	Roswell	Ph 1	50285	3977	17169	\$ 7,721.58	06/11/14	CN	06/24/14
Former Thriftway # 183	Espanola	Ph 5	31833	455	17179	\$ 17,381.51	06/17/14	LG	06/24/14
Thriftway	Albuquerque	Ph 1	26353	2531	17185	\$ 19,886.95	06/18/14	AU	06/24/14
7-2-11 # 23 Site	Farmington	Ph 1	26261	4685	17186	\$ 14,965.58	06/18/14	TH	06/24/14
J & Y Auto Service	Quemado	Ph 1	51712	4038	17178	\$ 11,230.72	06/16/14	JG	06/24/14
Border Cowboy Truck Stop	Anthony	Ph 1	27012	2528	17180	\$ 9,800.00	06/17/14	SVG	06/24/14
Allsup # 152	Albuquerque	Ph 1	26498	2631	17181	\$ 9,088.58	06/17/14	ML	06/24/14
Love's Country Store # 257	Milan	Ph 2	29168	4591	17193	\$ 71,335.38	06/19/14	DB	06/30/14
Ramah Chevron	Ramah	Ph 1	30134	1860	17197	\$ 38,825.00	06/19/14	AU	06/30/14
Circle K 762	Los Lunas	Ph 1	27374	1842	17201	\$ 2,680.62	06/19/14	AU	06/30/14
Foutz & Bursum Construction	Farmington	Ph 2	28155	3098	17202	\$ 113,521.46	06/19/14	DB	06/30/14
Allsup # 161	Milan	Ph 5	26499	2041	17189	\$ 5,778.00	06/18/14	ML	06/30/14
Housley Distributing Inc	Silver City	Ph 1	28609	4093	17188	\$ 7,200.00	06/18/14	SVG	06/30/14
Snappy Mart # 19	Silver City	Ph 1	30653	2620	17187	\$ 13,000.00	06/18/14	CN	06/30/14
Canoncito Grocery	Canoncito	Ph 1	1018	2284	17184	\$ 26,487.30	06/18/14	AU	06/30/14
Allsup # 90	Grants	Ph 5	26528	518	17183	\$ 27,778.63	06/18/14	ML	06/30/14
Triangle Truck Stop	Deming	Ph 5	31200	3401	17192	\$ 37,782.19	06/18/14	KM	06/30/14
Permco Aztec Site	Aztec	Ph 5	26802	66	17198	\$ 35,609.74	06/19/14	AU	06/30/14
On Sale Tire Store Co.	Deming	Ph 5	27082	3042	17194	\$ 60,800.00	06/19/14	JG	06/30/14
Former Holiday Chevron	Tucumcari	Ph 5	1407	4585	17195	\$ 55,747.00	06/19/14	GB	07/01/14
Marvin Smith Site	Hobbs	Ph 1	30644	1584	17196	\$ 45,888.56	06/19/14	SVG	07/01/14
Gallup Shell Site	Gallup	Ph 1	28242	1586	17199	\$ 6,633.00	06/18/14	AU	07/01/14
Save Gas # 3	Deming	Ph 5	27658	4089	17190	\$ 133,346.54	06/18/14	KM	07/01/14
Graves # 1	Farmington	Ph 1	28392	1208	17182	\$ 33,269.11	06/18/14	DB	07/01/14
Former 7-Eleven	Ruidoso	Ph 5	26281	31	17191	\$ 14,383.83	06/18/14	CN	07/01/14
Flying J Travel Plaza # 691	Tucumcari	Ph 2	54615	4647	17206	\$ 68,771.85	06/30/14	CH	07/02/14
Flying J Travel Plaza # 691	Tucumcari	Ph 1	54615	4647	17207	\$ 24,305.82	06/30/14	CH	07/02/14
Fuel Mart Corp/NICO	Farmington	MSA	28197	4681	17205	\$ 44,060.17	06/27/14	ML	07/02/14
Rogers Oil Company	Gallup	Ph 1	52269	4047	17003	\$ 1,241.91	06/25/14	AU	07/02/14
Martinez 66	Reserve	Ph 1	29275	2739	17204	\$ 16,000.00	06/19/14	GB	07/14/14
La Linda Texaco Site	Gallup	Ph 1	29587	2799	17203	\$ 38,824.38	06/19/14	TH	07/14/14
COUNT:					Subtotal	\$ 1,252,849.54			

June 2014 RP ADDENDUMS

Facility Name	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
COUNT				Subtotal	\$ -		
				GRAND TOTAL	\$ 1,252,849.54		

June 2014 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
Marvin Burrows	Milian	Ph 5	27171	3412	3758	\$ 14,265.41	06/11/14	DB	14/667/2000/0022
Santa Fe County Judicial Comple	Santa Fe	Ph 5	53763	4597	3759	\$ 73,960.00	06/30/14	SVG	14/667/2000/0010
Santa Fe County Judicial Comple	Santa Fe	Ph 5	53763	4597	3760	\$ 66,093.19	06/30/14	SVG	14/667/2000/0010
COUNT:	3								
Subtotal						\$ 154,318.60			
June 2014 SL ADDENDUMS									
Facility Name			Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
COUNT:	0								
Subtotal						\$ -			
GRAND TOTAL						\$ 154,318.60			

July 2014 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Date Entered
SF Avenue / Nimitz	Grants	Ph 1	30444	428	17209	\$ 7,952.99	07/21/14	AU	07/25/14
Allsup's 250	Gallup	Ph 1	26510	2941	17208	\$ 2,354.00	07/11/14	AU	07/25/14
Lower's Pay & Save # 60	Angel Fire	Ph 1	30279	4643	17072	\$ 1,346.65	07/16/14	SVG	07/25/14
Arroyo Hondo Site	Las Vegas	Ph 5	28598	68	17211	\$ 193,607.75	07/21/14	SVG	07/25/14
Victory Self-Serve Mini Mart	Silver City	Ph 1	31495	3158	17210	\$ 4,900.00	07/21/14	GB	07/25/14
Midtown Chevron	Las Cruces	Ph 5	28069	3515	17071	\$ 1,850.00	07/18/14	CH	07/25/14
Angel Fire Resort	Angel Fire	Ph 1	53133	4077	17213	\$ 920.20	07/22/14	SVG	07/25/14
Ski Lift Drive	Angel Fire	Ph 1	26606	4373	17214	\$ 957.65	07/22/14	SVG	07/25/14
Bar F # 11	Tucumcari	Ph 1	29238	439	17212	\$ 44,327.96	07/22/14	CN	07/25/14
Church Street/ R & R Chevron	Carlsbad	Ph 1	27359	2345	17215	\$ 36,719.00	07/23/14	CN	07/28/14
Fina Roswell	Roswell	Ph 5	30317	198	17234	\$ 22,943.53	07/24/14	CN	07/28/14
Former Carrizozo Fina	Carrizozo	Ph 1	27258	3131	17227	\$ 9,636.96	07/24/14	GB	07/28/14
Fifth & Main Chevron	Roswell	Ph 1	28018	2951	17233	\$ 17,177.55	07/24/14	CN	07/28/14
Schwartzman Trust A Site	Albuquerque	Ph 5	30515	1160	17223	\$ 9,844.00	07/23/14	AU	07/28/14
Larry's Chevron Site	Bernalillo	Ph 1	29027	75	17226	\$ 7,420.99	07/23/14	TH	07/28/14
La Mesa Chevron	La Mesa	Ph 1	28996	934	17220	\$ 44,200.00	07/23/14	CH	07/28/14
Allsup's # 149	Albuquerque	Ph 2	26469	1169	17219	\$ 10,486.00	07/23/14	AU	07/28/14
Hooter Brown's Country Store	Springer	Ph 1	1413	4165	17230	\$ 18,965.75	07/24/14	SVG	07/28/14
NMSHTD Raton	Raton	Ph 1	29872	747	17229	\$ 20,470.60	07/24/14	JG	07/28/14
NMDOT Gallup	Gallup	Ph 1	29655	973	17222	\$ 11,676.91	07/23/14	TH	07/28/14
Exxon W. Alameda	Santa Fe	Ph 5	28329	113	17217	\$ 4,143.79	07/23/14	SVG	07/28/14
Cordova Feed and Tack	San Ysidro	Ph 1	27525	1158	17216	\$ 8,078.50	07/23/14	DB	07/28/14
Nara Visa Truck Terminal	Nara Visa	Ph 1	53231	4606	17218	\$ 26,910.50	07/23/14	JG	07/28/14
Circle K # 289	Belen	Ph 1	1080	2149	17221	\$ 25,309.91	07/23/14	ML	07/28/14
Former Thunderbird Conoco	Las Vegas	Ph 1	1861	2098	17228	\$ 20,389.94	07/24/14	GB	07/28/14
Target Gas Station # 1	Las Vegas	Ph 1	1860	3044	17231	\$ 19,417.29	07/24/14	SVG	07/28/14
Richwall Conoco Car Washes	Taos	Ph 1	27305	4660	17232	\$ 8,582.47	07/24/14	SVG	07/28/14
United Fuel & Energy # 2002,2506	Roswell	MSA	2002	4669	17235	\$ 15,095.54	07/24/14	CN	07/28/14
Allsup's 202	Artesia	MSA	860	4690	17224	\$ 20,062.50	07/23/14	CN	07/28/14
Allsup's Convenience Store # 211	Artesia	MSA	861	4688	17225	\$ 20,062.50	07/23/14	GB	07/28/14
NICO/Graves Oil & Butane # 3	Farmington	Ph 1	28385	2290	17121	\$ 3,750.78	07/30/14	ML	07/28/14
Former Allsup's Store # 303A	Gallup	Ph 5	26521	2930	17125	\$ 1,391.00	07/31/14	ML	08/10/14
COUNT:				32		Subtotal \$ 640,953.21			

July 2014 RP ADDENDUMS

Facility Name	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Thriftway # 243	Ph 1	1897	615	16968	\$ 2.36	08/08/14	DF
COUNT					Subtotal \$ 2.36		
GRAND TOTAL					\$ 640,955.57		

July 2014 SL WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #
Indian Hills Complex	Zuzax	Ph 3	28654	611	3761	\$ 8,179.32	07/25/14	ML	14/667/2000/0041
Mike's Auto Detailing	Belen	Ph 5	29415	4019	3762	\$ 390,623.00	07/29/14	DB	14/667/2000/0038
Hennerly's Chevron	Espanola	Ph 2	28504	456	3763	\$ 2,310.88	07/30/14	SVG	14/667/2000/0033
COUNT:	3								
						Subtotal \$			401,113.20
July 2014 SL ADDENDUMS									
Facility Name	Facility #	SID #	WPID #	Approved Amount	Date	PM	Contract #		
COUNT:	0								
				Subtotal \$			-		
GRAND TOTAL						\$			401,113.20

August 2014 RP WORKPLANS

Facility Name	Location	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM	Date Entered
Chama Texaco	Chama	Ph 1	27303	768	17239	\$ 4,663.35	08/04/14	SVG	08/07/14
Travelers Service Station	Penasco	Ph 1	31185	3067	17241	\$ 4,504.61	08/04/14	SVG	08/07/14
Travelers Service Station	Penasco	Ph 1	31185	3067	17240	\$ 52,949.36	08/04/14	SVG	08/07/14
Fairview Station	Espanola	Ph 1	28779	4657	17029	\$ 963.00	08/04/14	SVG	08/04/14
Sav-O-Mat # 11	Las Vegas	Ph 5	30491	577	17250	\$ 9,389.63	08/22/14	GB	08/29/14
Church Street/R & R Chevron	Carlsbad	Ph 1	27359	2345	17215-1	\$ 4,371.00	08/22/14	CN	08/29/14
Flood Control Yard	Roswell	Ph 5	1037	1230	17246	\$ 36,937.47	08/22/14	CN	08/29/14
Giant Stop-N-Go # 54	Las Vegas	Ph 1	1151	2538	17249	\$ 12,189.44	08/22/14	GB	08/29/14
Ross Hyden Motors	Carlsbad	Ph 5	30311	1935	17248	\$ 10,877.22	08/22/14	DRR	08/29/14
Circle K Store # 839	Tucumcari	Ph 5	1144	73	17252	\$ 3,928.00	08/22/14	GB	08/29/14
Former Chuck Sawey Gulf	Roswell	Ph 1	27355	2934	17247	\$ 20,267.03	08/22/14	CN	08/29/14
Tenth Street Exxon	Alamogordo	Ph 1	26219	4668	17245	\$ 5,042.85	08/21/14	CH	08/29/14
Jim's Automotive / 2	Albuquerque	Ph 5	28759	2524	17244	\$ 29,334.61	08/20/14	AU	08/29/14
Leyba's Auto Clinic	Gallup	Ph 1	29091	2324	17251	\$ 5,388.23	08/22/14	TH	08/29/14
Food Mart 6	Farmington	MSA	28073	4525	17242	\$ 11,071.76	08/04/14	TH	08/29/14
Farmington Oil Company	Farmington	Ph 1	51700	4486	17236	\$ 7,531.16	08/04/14	AU	08/29/14
Southside Texaco Facility	Taos	Ph 1	30690	4445	17238	\$ 13,340.36	08/04/14	GB	08/29/14
Shamrock # 63	Santa Fe	Ph 1	29206	4509	17243	\$ 6,767.95	08/04/14	SVG	08/29/14
Hood Texaco	Carlsbad	Ph 1	29691	458	17259	\$ 26,107.17	08/27/14	DRR	09/03/14
J & J Conoco	Roswell	Ph 1	54544	4492	17258	\$ 36,391.00	08/27/14	DRR	09/03/14
House Co-op Site	House	MSA	53507	4682	17260	\$ 59,348.00	08/28/14	GB	09/03/14
Victory Self-Serve Mini Mart	Silver City	Ph 1	31495	3158	17253	\$ 2,600.00	08/26/14	GB	09/03/14
Tucumcari Chevron	Tucumcari	Ph 1	31234	3395	17256	\$ 102,812.83	08/27/14	GB	09/03/14
C & S Inc.	Portales	Ph 1	1021	3531	17254	\$ 161,975.03	08/27/14	DRR	09/03/14
Bar - F#3	Cuba	Ph 5	28316	416	17257	\$ 32,890.74	08/27/14	TH	09/03/14
Caldwell Motor Company	Socorro	Ph 1	50188	3921	17255	\$ 36,005.50	08/27/14	TH	09/03/14
Former Giant DBA Gasmat #7555	Espanola	Ph 1	31810	3605	17237	\$ 3,948.50	08/04/14	GB	09/03/14
Finna 1 A	Hobbs	Ph 5	1240	3308	16284	\$ 366.88	08/31/14	CN	09/03/14
COUNT:			28						
					Subtotal	\$ 701,962.68			

August 2014 RP ADDENDUMS

Facility Name	Phase	Facility #	SID #	WPID #	Approved Amount	Date	PM
Stough Lowell Jennings	Ph 5	1841	1918	16757	\$ 47.33		DF
R.C. Sanders Trucking	Ph 5	30116	2782	17118	\$ 21.96		DF
Hatch Bulk Plant	Ph 1	52267	4044	17165	\$ 16.59		DF
COUNT		3					
				Subtotal	\$ 85.88		
GRAND TOTAL					\$ 702,048.56		

Corrective Action Fund Update
March 2014

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
February	Ending Cash \$16,406,052	PPL Fee* \$1,732,689	Payments \$ (1,111,604)	
Cash		Operating Transfers** \$ (701,917)		
TOTALS	\$16,406,052	\$1,732,689	\$ (1,813,521)	\$16,325,220

\$1,000,000 (Reserve)
\$9,341,759 (Workplan Liabilities)
\$5,983,461 (Unobligated)

7-13A-3(C)(4) NMSA 1978 or \$150/load
 ** Reserve in 20 NMAG 5,15,1505
 *** as described in Section 7-13A-3(E) NMSA 1978
 *Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget
 ** Operating Transfer was not taken out this month

Month	# of	State Lead	FY14 Workplan Approval		SLAddenda	RPAddenda	Yearly Activity Comparison	
			FY14 Workplan Approval # of	Resp. Party			Y-T-D FY14	Y-T-D
July-13	1	\$6,330	23	\$304,496	\$0	\$0.00	Y-T-D FY14	Y-T-D
August-13	5	\$728,964	46	\$824,870	\$0	\$0.00	Workplan Approvals	
September-13	4	\$128,194	42	\$702,446	\$0	\$0.00	\$1,801,987	\$9,075,062
October-13	6	\$123,931	35	\$651,051	\$0	\$0.00	This Mo. Y-T-D FY13	
November-13	6	\$163,930	46	\$690,875	\$0	\$0.00	Workplan Approvals	
December-13	7	\$146,012	32	\$585,726	\$0	\$0.00	\$1,855,119	\$11,784,078
January-14	7	\$111,583	19	\$495,946	\$0	\$0.00	\$9,928,959	
February-14	8	\$307,856	18	\$1,263,813	\$0	\$0.00	This Mo. Y-T-D FY12	
March-14	8	\$85,187	52	\$1,753,830	\$0	\$19,066	Workplan Approvals	
April-14					\$0	\$0.00	\$1,953,129	\$8,007,175
May-14					\$0	\$0.00	\$6,054,046	
June-14					\$0	\$0.00		
Y-T-D Total	52	\$1,801,987	313	\$7,273,052	\$0	\$23,022	Y-T-D 14	This Mo. Y-T-D 12
SL		Payments					Payments	Payments
RP		\$369,355					\$1,256,628	\$2,473,109
		\$742,249					\$5,398,402	\$6,804,743
							\$6,655,029	\$9,003,320

Corrective Action Fund Update
March 2014

	Fiscal Year 14 Monthly Trends												TOTAL	
	July-13	August-13	September-13	October-13	November-13	December-13	January-14	February-14	March-14	April-14	May-14	June-14		
PPL Applicable Fees PPL Posted	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,925	\$1,423,639	\$1,723,689	\$1,424,099					\$14,130,719
Fees	\$1,140,146	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,925	\$1,423,639	\$1,723,689					\$13,846,767
Operating Transfers*	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917					\$6,317,251
Other Deposits			\$3,750,000.00											\$3,750,000

FY12 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-6B-7 NMSA 1978, is \$18,455,088.

*\$701,916.67 is the 1/12th budget transfer from the CAF to support PSTB Operating Budget, Director's Office Operating Budget and the Department's Operating Fund, for FY14 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Corrective Action Fund Update
April 2014

	Fiscal Year 14 Monthly Trends												TOTAL		
	July-13	August-13	September-13	October-13	November-13	December-13	January-14	February-14	March-14	April-14	May-14	June-14			
PPL Applicable Fees	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,925	\$1,423,639	\$1,723,689	\$1,424,099	\$1,701,031					\$15,831,751
PPL Posted Fees	\$1,140,146	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,925	\$1,423,639	\$1,723,689	\$1,424,099					\$15,270,865
Operating Transfers*	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917					\$7,019,168
Other Deposits			\$3,750,000.00												\$3,750,000

FY12 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-6B-7 NMSA 1978, is \$18,455,088.

*\$701,916.67 is the 1/12th budget transfer from the CAF to support PSTB Operating Budget, Director's Office Operating Budget and the Department's Operating Fund, for FY14 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Corrective Action Fund Update
May 2014

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
April Ending Cash	\$15,864,176	PPL Fee*	Payments	
		\$1,701,031	\$ (403,192)	
Cash			Operating Transfers* \$	(701,917)
TOTALS	\$15,864,176	\$1,701,031	\$ (1,105,109)	\$16,460,098

*Funds from CAF to cover CAF Admin, (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget
 ** Operating Transfer was not taken out this month
 \$ 1,000,000 (Reserve)
 \$ 10,515,070 (Workplan Liabilities)
 \$4,945,028 (Unobligated)

Month	# of	State Lead	FY14 Workplan Approval # of	Resp. Party	SLAddenda	RPAddenda	Yearly Activity Comparison
July-13	1	\$6,330	23	\$304,496	\$0	\$0.00	Y-T-D FY14
August-13	5	\$728,964	46	\$824,870	\$0	\$0.00	Workplan Approvals
September-13	4	\$128,194	42	\$702,446	\$0	\$0.00	\$1,884,520
October-13	6	\$123,931	35	\$651,051	\$0	\$0.00	\$10,071,342
November-13	6	\$163,930	46	\$690,875	\$0	\$0.00	This Mo. Y-T-D FY13
December-13	7	\$146,012	32	\$585,726	\$0	\$0.00	Workplan Approvals
January-14	7	\$111,583	19	\$495,946	\$0	\$0.00	\$2,037,930
February-14	8	\$307,856	18	\$1,263,813	\$0	\$0.00	\$12,119,427
March-14	8	\$85,187	52	\$1,753,830	\$0	\$3.96	This Mo. Y-T-D FY12
April-14	8	\$63,180	53	\$1,212,587	\$0	\$7.04	Workplan Approvals
May-14	4	\$19,353	41	\$1,585,703	\$0	\$8.08	\$2,509,912
June-14					\$0	\$0.00	\$8,503,854
Y-T-D Total	64	\$1,884,520	407	\$10,071,342	\$0	\$38.14	\$11,013,766

SL	RP	Payments	Y-T-D 14	This Mo. Y-T-D 13	This Mo. Y-T-D 12
		\$67,762			
		\$335,430			
			\$1,532,114	\$2,735,244	\$2,857,438
			\$6,709,334	\$10,172,362	\$4,576,359
			\$8,241,447	\$12,907,606	\$7,433,797

Corrective Action Fund Update
May 2014

PPL Applicable Fees PPL Posted Fees Operating Transfers* Other Deposits	Fiscal Year 14 Monthly Trends												TOTAL
	July-13	August-13	September-13	October-13	November-13	December-13	January-14	February-14	March-14	April-14	May-14	June-14	
	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,926	\$1,423,639	\$1,723,689	\$1,424,099	\$1,701,031	\$1,522,601		\$17,354,352
	\$1,140,146	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,926	\$1,423,639	\$1,723,689	\$1,424,099	\$1,701,031		\$16,971,897
	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917		\$7,721,085
													\$3,750,000

FY12 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-68-7 NMSA 1978, is \$18,455,088.

*\$701,916.67 is the 1/12th budget transfer from the CAF to support PSTB Operating Budget, Director's Office Operating Budget and the Department's Operating Fund, for FY14 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Corrective Action Fund Update
June 2014

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
May Ending Cash	\$16,460,098	PPL Fee* \$1,522,601	Payments \$ (896,859)	
Cash			Operating Transfers* \$ (701,917)	
TOTALS	\$16,460,098	\$1,522,601	\$ (1,598,776)	\$16,383,924

\$1,000,000 (Reserve)
\$10,935,617 (Workplan Liabilities)
\$4,448,307 (Unobligated)

*7-13A-3(C)(4) NMSA 1978 or \$150/load
** Reserve in 20 NMAC 5, 15, 1505
*** as described in Section 7-13A-3(E) NMSA 1978

*Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget.
** Operating Transfer was not taken out this month

Month	# of	State Lead	FY14 Workplan Approval		SLAddenda	RPAAddenda	Yearly Activity Comparison		
			# of	Resp. Party			Y-T-D FY14	Y-T-D	
July-13	1	\$6,330	23	\$304,496	\$0	\$0.00	Y-T-D FY14	Y-T-D	
August-13	5	\$728,964	46	\$824,870	\$0	\$0.00	Workplan Approvals		
September-13	4	\$128,194	42	\$702,446	\$0	\$0.00	\$2,038,838		
October-13	6	\$123,931	35	\$651,051	\$0	\$0.00	\$11,324,192	\$13,363,068	
November-13	6	\$163,930	46	\$690,875	\$0	\$0.00	This Mo. Y-T-D FY13		
December-13	7	\$146,012	32	\$585,726	\$0	\$0.00	Workplan Approvals		
January-14	7	\$111,583	19	\$495,946	\$0	\$0.00	\$2,037,930		
February-14	8	\$307,856	18	\$1,263,813	\$0	\$3.96	\$12,707,592	\$14,745,522	
March-14	8	\$85,187	52	\$1,753,830	\$0	\$19.06	This Mo. Y-T-D FY12		
April-14	8	\$63,180	53	\$1,212,587	\$0	\$7.04	Workplan Approvals		
May-14	4	\$19,353	41	\$1,585,703	\$0	\$8.08	\$3,139,364		
June-14	3	\$154,319	42	\$1,252,850	\$0	\$0.00	\$9,034,901	\$12,174,265	
Y-T-D Total	67	\$2,038,838	449	\$11,324,192	\$0	\$38.14	Y-T-D 14	This Mo. Y-T-D 13	This Mo. Y-T-D 12
							Payments	Payments	Payments
SL		\$188,940					\$1,721,053	\$2,905,648	\$3,211,877
RP		\$707,920					\$7,417,254	\$11,127,961	\$5,070,397
							\$9,138,307	\$14,033,609	\$8,282,274

Corrective Action Fund Update
June 2014

PPL Applicable Fees PPL Posted Fees	Fiscal Year 14 Monthly Trends												TOTAL
	July-13	August-13	September-13	October-13	November-13	December-13	January-14	February-14	March-14	April-14	May-14	June-14	
	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,925	\$1,423,639	\$1,723,689	\$1,424,099	\$1,701,031	\$1,522,601	\$1,569,794	\$18,924,146
	\$1,140,146	\$1,887,547	\$1,570,795	\$1,597,044	\$1,464,723	\$1,644,257	\$1,394,925	\$1,423,639	\$1,723,689	\$1,424,099	\$1,701,031	\$1,522,601	\$18,494,498
Operating Transfers*	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$701,917	\$8,423,001
Other Deposits			\$3,750,000.00										\$3,750,000

FY12 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-68-7 NMSA 1978, is \$18,455,088.

*\$701,916.67 is the 1/12th budget transfer from the CAF to support PSTB Operating Budget, Director's Office Operating Budget and the Department's Operating Fund, for FY14 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Corrective Action Fund Update
July 2014

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
June Ending Cash	\$16,383,924	PPL Fee* \$1,569,794	Payments \$ (1,227,878)	
Cash			NMSU \$ (500,000)	
			Operating Transfers*	
TOTALS	\$16,383,924	\$1,569,794	\$ (1,727,878)	\$16,225,840

\$1,000,000 (Reserve)
\$ 10,658,572 (Workplan Liabilities)
\$4,567,268 (Unobligated)

7-13A-3(C)(4) NMSA 1978 or \$150/load
 Reserve in 20 NMAC 5,15,1505
 as described in Section 7-13A-3(E) NMSA 1978
 *Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19 transferred monthly based on 1/12 of approved budget
 ** Operating Transfer was not taken out this month

Month	# of	State Lead	FY15 Workplan Approval		SLAddenda	RPAddenda	Yearly Activity Comparison		
			# of	Resp. Party			Y-T-D FY15	Y-T-D	
July-14	3	\$401,113	32	\$640,953	\$0	\$2,36	Y-T-D FY15 Workplan Approvals	Y-T-D	
August-14					\$0	\$0,00	\$401,113	\$1,042,089	
September-14					\$0	\$0,00	\$640,953		
October-14					\$0	\$0,00	This Mo. Y-T-D FY14 Workplan Approvals		
November-14					\$0	\$0,00	\$6,330		
December-14					\$0	\$0,00	This Mo. Y-T-D FY13 Workplan Approvals	\$310,825	
January-15					\$0	\$0,00	\$0		
February-15					\$0	\$0,00	\$0		
March-15					\$0	\$0,00	\$0		
April-15					\$0	\$0,00	\$0		
May-15					\$0	\$0,00	\$0		
June-15					\$0	\$0,00	\$0		
Y-T-D Total	3	\$401,113	32	\$640,953	\$0	\$2,36	Y-T-D 15 Payments	This Mo. Y-T-D 14	This Mo. Y-T-D 13
SL							\$347,125	\$18,227	\$159,127
RP							\$880,753	\$136,689	\$723,243
							\$1,227,878	\$154,916	\$892,370

Corrective Action Fund Update
July 2014

	Fiscal Year 15 Monthly Trends												
	July-14	August-14	September-14	October-14	November-14	December-14	January-15	February-15	March-15	April-15	May-15	June-15	TOTAL
PPL Applicable Fees	\$1,575,870												\$1,575,870
PPL Posted Fees	\$1,569,794												\$1,569,794
Operating Transfers*													\$0
Other Deposits													\$0

FY13 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-6B-7 NMSA 1978, is \$18,963,475.

*\$716,533.33 is the 1/12th budget transfer from the CAF to support PSTB Operating Budget, Director's Office Operating Budget and the Department's Operating Fund, for FY15 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Corrective Action Fund Update
August 2014

	Beginning Cash	Additions to Cash	Deductions to Cash	Ending Cash
July Ending Cash	\$16,228,493	PPL Fee* \$1,575,870	Payments \$ (787,616)	
		Due to/ Due From \$ 751,767	Utilities Pmt \$ (100,00)	
Cash			Operating Transfers* \$ (1,433,067)	
TOTALS	\$16,228,493	\$2,327,637	\$ (2,220,783)	\$16,335,347

\$1,000,000 (Reserve)
\$10,393,051 (Workplan Liabilities)
\$4,942,286 (Unobligated)

*7-13A-3(C)(4) NMSA 1978 or \$150/load
 **Reserve in 20 NIM/AC 5.15.1505
 ***as described in Section 7-13A-3(E) NMSA 1978
 *Funds from CAF to cover CAF Admin. (salaries & assoc. costs) and HB19
 transferred monthly based on 1/12 of approved budget
 ** Operating Transfer was not taken out this month

Month	# of	State Lead	FY15 Workplan Approval # of	SLAddenda	RPAddenda	Yearly Activity Comparison	Y-T-D
July-14	3	\$401,113	32	\$0	\$2,36	Y-T-D FY15	Y-T-D
August-14	1	\$14,284	28	\$0	\$85,88	Workplan Approvals	
September-14				\$0	\$0,00	\$415,397	\$1,758,402
October-14				\$0	\$0,00	This Mo. Y-T-D FY14	
November-14				\$0	\$0,00	Workplan Approvals	
December-14				\$0	\$0,00	\$735,294	
January-15				\$0	\$0,00	This Mo. Y-T-D FY13	\$1,864,659
February-15				\$0	\$0,00	Workplan Approvals	
March-15				\$0	\$0,00	\$383,184	
April-15				\$0	\$0,00	This Mo. Y-T-D 14	\$2,012,063
May-15				\$0	\$0,00		
June-15				\$0	\$0,00		
Y-T-D Total	4	\$415,397	60	\$0	\$88,24	Y-T-D 15	This Mo. Y-T-D 13
SL		Payments				Payments	Payments
RP		\$149,747				\$496,872	\$593,585
		\$637,869				\$1,518,622	\$1,001,648
						\$2,015,494	\$1,595,233

Corrective Action Fund Update
August 2014

	Fiscal Year 15 Monthly Trends												
	July-14	August-14	September-14	October-14	November-14	December-14	January-15	February-15	March-15	April-15	May-15	June-15	TOTAL
PPL Applicable Fees	\$1,575,870	\$1,632,811											\$3,208,682
PPL Posted Fees	\$1,589,794	\$1,575,870											\$3,145,664
Operating Transfers*		\$1,433,067											\$1,433,067
Other Deposits		\$751,767											\$751,767

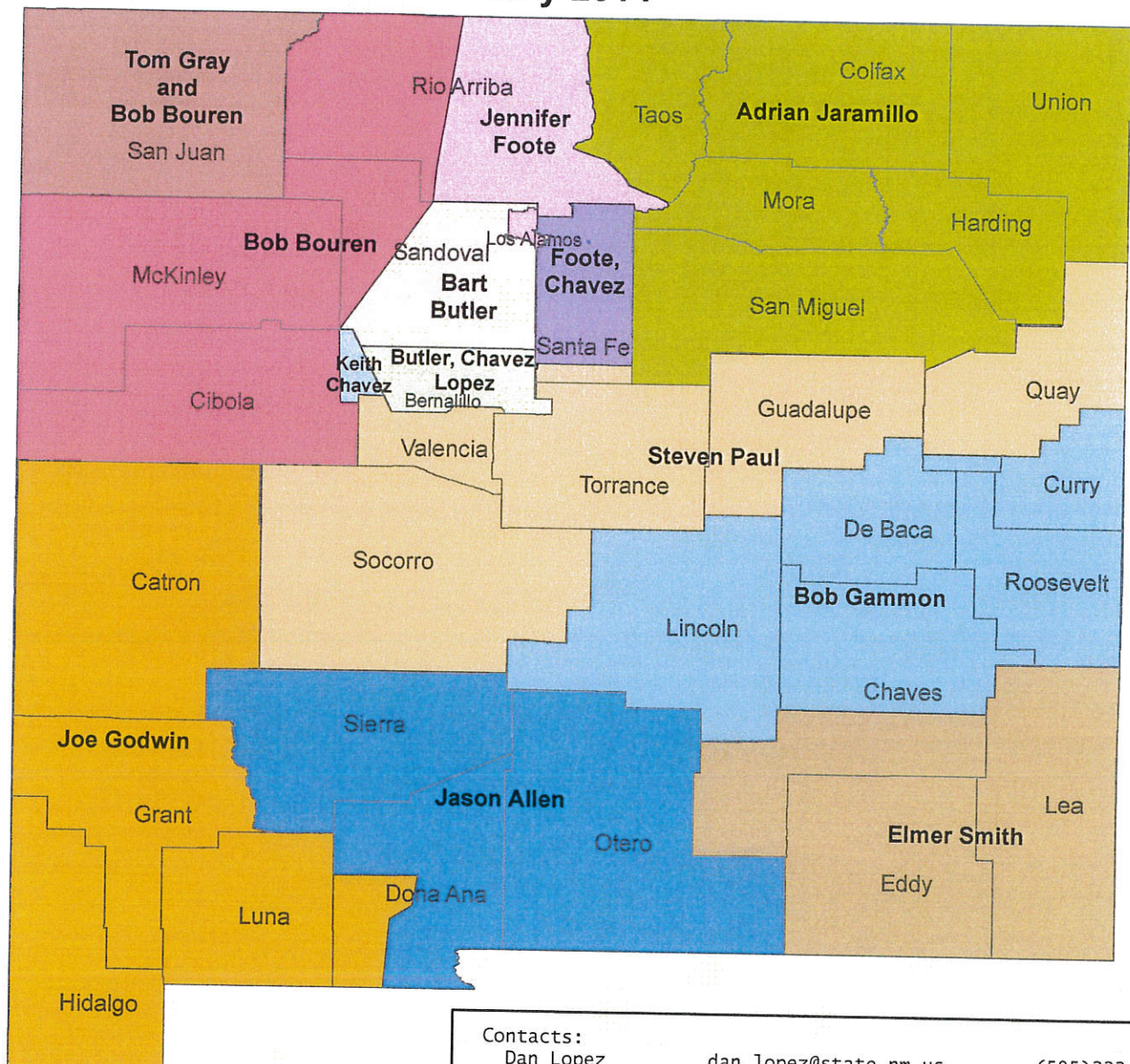
FY13 CAF revenue collections used for 30% budget available calculation, pursuant to Section 74-68-7 NMSA 1978, is \$18,963,475.

*\$716,533.33 is the 1/12th budget transfer from the CAF to support PSTB Operating Budget, Director's Office Operating Budget and the Department's Operating Fund, for FY15 to match departmental federal grants pursuant to Section 74-6 and to cover CAF administrative expenses and department water needs.

Other Deposits \$751,766.61 is a due to/ due from amount returned to CAF for unused operating budget amount at the end of FY13.

Petroleum Inspector Districts

July 2014



Inspectors for the following Counties:
 Bernalillo: Dan Lopez, Bart Butler, Keith Chavez
 Los Alamos: Jennifer Foote
 Santa Fe: Jennifer Foote, Keith Chavez, Steven Paul

Inspectors for the Following Cities:
 Alamogordo: Jason Allen
 Artesia: Elmer Smith
 Farmington: Tom Gray, Robert Bouren
 Las Cruces: Joe Godwin, Jason Allen
 Santa Fe: Jennifer Foote, Keith Chavez
 Espanola: Jennifer Foote

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Jason Allen	jason.allen@state.nm.us	(575)524-6300

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 District 2: 2905 Rodeo Park Dr East, Bldg 1, Santa Fe, Nm 87505
 2538 Ridge Runner Rd, Las Vegas, NM 87701
 District 3: 1170 N Solano Dr, Suite M, Las Cruces, NM 88001
 3082 32nd St ByPass, Suite D, Silver City, NM 88061
 1914 W Second St, Roswell, NM 88201
 406 C North Guadalupe, Carlsbad, NM 88220
 100 East Manana, Unit 3, Clovis, NM 88101

